

KENWOOD FIRE PROTECTION DISTRICT
9045 Sonoma Highway
Kenwood, CA 95452
AGENDA

REGULAR DISTRICT BOARD OF DIRECTORS MEETING

Location 9045 Sonoma Highway, Kenwood

Agendas and Board Packets are available on our website: kenwoodfire.com

Virtual Meeting

April 8, 2025

Director Doss Location
North Fire Station, 39250 Highway One, The Sea Ranch, CA 95497

Join Zoom Meeting

<https://zoom.us/j/99963580651?pwd=RCEuaqCs7abzBNYBvndgyKgiHfZZ1Y.1>

Meeting ID: 999 6358 0651

Passcode: 370078

By Phone: +16699006833 (San Jose)

Date: April 8, 2025

CALL TO ORDER

1. CHANGES TO THE AGENDA
2. MINUTES OF THE PREVIOUS MEETING March 11, 2025.
3. FIRE CHIEFS REPORT
4. ADMINISTRATORS REPORT
5. APPROVAL OF CLAIMS AND REVIEW OF ESTIMATED EXPENSES FOR APRIL 2025

PUBLIC COMMENT: it should be understood that the Board will not respond to nor take action on presentations under "Public Comment." This is simply a time for members of the audience to address the Board regarding items not on the agenda. Each presentation shall be **limited to 3 minutes.**

6. PRESENTATION: Trevor Smith, Deputy Chief/Fire Marshal/Sonoma Valley re: LRA Fire Hazard Severity Zones-See attached documents.

7. ACTION ITEMS:

- a. Appoint 2 Directors for new Sonoma Valley Fire District board.
- b. Amendment to July 9, 2024, Concurrent Resolution between Sonoma Valley Fire District and Kenwood Fire Protection District, re carve out of asset commonly referred to as the 'old firehouse.' See attached document.
- c. Transfer of "old firehouse" to Kenwood Firefighters Association. See attached document.
- d. Selection of candidates for the Board of Directors for FRMS. See attached documents.

8. NON -ACTION ITEMS:

- a. LAFCO update
- b. Measure H funding – see attached document
- c. Committee Reports- HR, Consolidation, Facilities, Finance and Grants

9. ANNOUNCEMENT OF CLOSED SESSION: NONE

Following the announcement of Close Session items, and prior to recess into Closed Session, the public may speak up to 3 minutes on items to be addressed in Closed Session.

RECESS TO CLOSED SESSION AND RECONVENE TO OPEN SESSION

10. GOOD OF THE ORDER

10.ADJOURN

**KENWOOD FIRE PROTECTION DISTRICT
REGULAR MEETING OF THE BOARD OF DIRECTORS
March 11, 2025, MEETING MINUTES**

1. **Call to Order:** The meeting was called to order at 4:00PM by Chair Cooper. Director Atkin, Moretti and Uboldi were present. Director Doss was remote from The Sea Ranch. District Administrator Tony Ghisla and Fire Chief Steve Akre were also in the meeting.
2. **Changes to the Agenda:** None
3. **Minutes of the Previous Meeting:** Moved as presented by Director Moretti and seconded by Director Atkin. There was no discussion-motion passed 5-0. There were no comments from the public.
4. **Fire Chief Report:** Chief Akre went through his report in the board package. He did say that there were 16 district residents that objected to the consolidation. The amount needed to have an official protest was 25% of all landowners which would be approximately 275.
5. **District Administrators Report:** Tony Ghisla reviewed his report in the board package.
6. **Approval of Claims:** Tony Ghisla reviewed the claims report in detail. Director Uboldi made a motion to approve the claims as presented and Director Moretti seconded the motion and approved 5-0. There were no comments from the public.
7. **Public Comment:** None
8. **Action Items:** None
9. **Non-Action Items**
 - a. **LAFCO update:** No further comments.
 - b. **Discussion Item - Directors for new fire district-**Chair Cooper said that by the April meeting the Board will have candidates for the new Sonoma Valley Board.
 - c. **Follow up of memo from Directors Atkin and Moretti:** Director Atkin suggested a community fair with vendors. Director Uboldi thought that the annual Father's Day breakfast might be a good time to have a few vendors.
10. **Committee Reports**
 - a. **HR-** No report
 - b. **Consolidation:** No report

**KENWOOD FIRE PROTECTION DISTRICT
REGULAR MEETING OF THE BOARD OF DIRECTORS
March 11, 2025, MEETING MINUTES
Page 2 of 2**

c. **Facilities:** Chair Cooper and Director Uboldi briefed the Board on the meetings with the 3 design groups. There is another meeting scheduled in early April with the design groups to discuss and view their conceptual ideas on the floor plans and elevations. Director Uboldi asked the Board if they would be willing to transfer the Old Firehouse to the Kenwood Firefighters Association. After discussion and agreement from Chief Akre, Tony will create a document (with Bill Ross) to carve out that asset from the Concurrent Agreement for the reorganization of the districts and bring it to the next meeting. Tony and Ben will also discuss this with the Association to decide their position on accepting the building.

d. **Grants:** No report

11. **Announcement of Closed Session:** None

12. **Good of the Order** – No discussion

13. **Adjourn:** A motion was made by Director Moretti and seconded by Director Atkin to adjourn the meeting at 5:06PM. Motion passed 5-0.

Respectfully submitted,

Attest:

Tony Ghisla, District Administrator

John Cooper, Director

Kenwood Fire Protection District

April 8, 2025 Board Meeting

- Fire Chief Report
- District Administrator Report

review Kenwood Fire Protection District

To: Board of Directors

From: Tony Ghisla

Re: Administrators Report and Updates

Date: April 1, 2025

1. Public Hearing for Parcel Tax and Fire Hazard ordinance in May
2. Preliminary Budget May
3. Updated budget review for 24-25
4. Server Update
5. 2nd round of property tax funding

Kenwood Fire Protection District

April 8, 2025 Board Meeting

Claims and Estimated Expenses

- Claims for March
- Estimated Expenses for April

Claims Detail

Kenwood Fire Protection District

March 1 - 31, 2025

Type	Date	Num	Name	Memo/Description	Amount
Check	03/03/2025	2968	Elan Financial Services	1/22 - 2/20	2,505.18
Check	03/03/2025	2969	Kenwood Water	FEB water bill	111.59
Check	03/04/2025	ACH	CALPERS Health	health for Mar	4,037.31
Check	03/05/2025	2973	Sonoma Valley Fire District	March Staffing	171,977.87
Check	03/05/2025	2972	Hi-Tech EVS, Inc.	Repairs on 3396	29,710.34
Check	03/05/2025	2971	Overhead Door Co. of Santa Rosa Inc.	Repair on 3366 roll up door	400.00
Check	03/05/2025	2970	Ashe Cosgrove Tech Consultants	server work	2,616.25
Check	03/11/2025	2975	Overhead Door Co. of Santa Rosa Inc.	Repair on 3366 roll up door	107.36
Check	03/11/2025	2974	Skip's Plumbing Repair Service	Broken Water Line	214.50
Check	03/20/2025	ACH	U.S. Bank Equipment Finance	copier lease	195.15
Check	03/21/2025	ACH	PG&E	PG&E month of Feb/Mar	2,290.04
Check	03/27/2025	2980	Western Exterminator Company	Pest control	745.00
Check	03/27/2025	2979	Sonoma Valley Fire District	New batteries 3336, 3389, 3396	2,408.53
Check	03/27/2025	2978	Ashe Cosgrove Tech Consultants	server work	448.50
Check	03/27/2025	2977	R & S Erection of Santa Rosa, Inc.	repair on doors 3381	650.00
Check	03/27/2025	2976	Overhead Door Co. of Santa Rosa Inc.	Repair to 3366 Door	400.00
Check	03/28/2025	ACH	IBS PR Fee	payroll service	82.10
Check	03/28/2025	2981	Kenwood Water	March water bill	97.40
Check	03/29/2025	2982	Elan Financial Services	2/21-3/20	1,364.06
Total for Check					\$220,361.18
CC	2/21/2025	6080	Amazon	household	89.48
CC	2/21/2025	6080	Amazon	household	28.86
CC	2/21/2025	6080	Recology Sonoma Marin	garage	72.19
CC	2/24/2025	6040	Comcast	Communication	133.05
CC	03/03/2025	6040	GoDaddy	Website	24.98
CC	03/05/2025	6080	Amazon	household	42.53

CC	03/10/2025	6457 Adobe	software	29.99
CC	03/14/2025	6040 ATT Wirelless	Communication	279.13
CC	03/17/2025	6080 Amazon	household	98.07
CC	03/17/2025	6080 Amazon	household	98.10
CC	03/19/2025	6080 FRONTIER	phone	381.67
CC	03/19/2025	6080 FRONTIER	phone	83.45
	03/19/2025	6040 Verizon	Communication	2.56

**Total for Credit
Card Expenses**

\$1,364.06

\$3,100.56

Tony and Directors

\$224,825.80

Signature
Signature
Signature

Signature
Signature

5910 Payroll for March

03/31/2025

Kenwood Fire Bills to be paid in April 2025
Estimated

Vendor	Type	Amount	Reoccurring	Frequency	How Paid
SV Fire	April staffing	\$171,978	\$171,978	monthly	check
SV Fire	Engine work	\$2,400	\$0	as needed	check
Cal Pers Health	Health Insurance	\$4,037	\$4,037	monthly	ach
Amazon (1)	Charges	\$1,000	\$650	monthly	ach
Comcast	Communications	\$122	\$122	monthly	ach
ATT	Communications	\$278	\$278	monthly	ach
Comcast Business	Communications	\$122	\$122	monthly	ach
Frontier	Communications	\$381	\$381	monthly	ach
Frontier	Communications	\$84	\$84	monthly	ach
Verizon	Communications	\$5	\$5	monthly	ach
Marin Data Savers	Server	\$6,000	\$0	as needed	check
Kenwood Water	Water	\$111	\$115	monthly	check
US Bank	Lease on Copier	\$195	\$195	monthly	ach
Go Daddy	Website	\$25	\$25	monthly	cc
Recology	Garbage	\$72	\$72	monthly	cc
PGE	Electric	\$2,200	\$2,000	monthly	ach
Nick Barbierra	Fuel	\$550	\$550	monthly	cc
Bill Ross	Attorney	\$750	\$0	as needed	check
Zoom	Meetings	\$0	\$0	annual	cc
Napa Auto	Parts	\$0	\$0	as needed	check
John Magnoli	Tech	\$250	\$150	monthly	check
Western Exterminator	Rodents	\$500	\$250	monthly	check
IBS	Payroll charge	\$75	\$75	monthly	ach
Performance Testing	Smoke check 3396	\$250	\$0	annual	check
Ann Carinalli	Accounting	\$975	\$1,000	monthly	check
Payroll	Monthly	\$3,000	\$3,000	monthly	ach
AsheCosgrove	tech for server	\$1,000	\$0	as needed	check
PC network	tech for server	\$0	\$0	as needed	check
Total		\$196,360	\$185,089		

(1) Net charges of others listed

(2) 100% reimbursed paid by attendees.

Kenwood Fire Protection District

April 8, 2025, Board Meeting

Presentation by Trevor Smith, Deputy Chief/Fire Marshall Sonoma Valley Fire District regarding changes to the Local Area Response Zones (LRA).

As the Fire Marshall for Kenwood, Trevor will walk us through the new State LRA Fire Hazard Severity Zones, showing us the Local Area Response changes and identify the moderate, high and very high Fire Hazard Severity Zones located in the Kenwood District. Thorough details and additional information can be located in the Sonoma Valley Fire District website under Fire Prevention then to Fire Hazard Severity Zones.

The Board will be required to vote on an ordinance for these changes to the LRA and have 120 days from February 24, 2025. Our plan would be to publish for a public hearing such that we can have a vote on the ordinance at our May 13, 2025, meeting. Trevor has agreed to attend that meeting to answer questions from the public.



**DEPARTMENT OF FORESTRY AND FIRE PROTECTION
OFFICE OF THE STATE FIRE MARSHAL**

P.O. Box 944246
SACRAMENTO, CA 94244-2460
(916) 568-3800
Website: www.fire.ca.gov



November 1, 2024

Dear: Fire Marshal,

CAL FIRE – The Office of the State Fire Marshal (OSFM) finalized the adoption of the State Responsibility Area Fire Hazard Severity Zone (FHSZ) map which became effective April 1, 2024. We have now begun the update process for the classification of Fire Hazard Severity Zones in the Local Responsibility Areas (LRA). Government Code (GC) 51178 mandates that the State Fire Marshal identify moderate, high, and very high FHSZs based on consistent statewide criteria and the expected severity of fire hazards. Government Code 51179 requires the State Fire Marshal to make recommendations to local agencies, as defined per GC 51177(e), for their designation and adoption by ordinance.

CAL FIRE's fire scientists, and wildfire mitigation experts, developed the map using a science-based and field-tested model that assigns a hazard score based on the factors that influence fire likelihood and fire behavior. Many factors are considered, such as fire history, existing and potential fuel (natural vegetation), predicted flame length, blowing embers, terrain, and typical fire weather for an area. These zones fall into the following classifications – moderate, high, and very high.

Your jurisdiction has been identified as potentially having Moderate, High, Very High or a combination of Fire Hazard Severity Zones within your jurisdiction. The maps and data will be made available during the month of January 2025. We will send you a letter and email with a link for you to download the maps and data. We are currently finalizing maps for each City and County and developing a data package.

We have developed a "Hub" website where you can access information for the local adoption process. <https://fire-hazard-severity-zones-rollout-calfire-forestry.hub.arcgis.com/>

The Hub includes:

- a) Training video on the LRA process
- b) Pertinent reference material
- c) OSFM regional contact information
- d) A bookings application to schedule a meeting with assigned OSFM staff
- e) Public FHSZ model information and videos
- f) Model ordinance

Fire Marshal
Page 2
November 1, 2024

g) Surveys

- The Contact Survey is to identify your jurisdictions contact person during the process.
- The Public Contact Survey will be used for a public Webmap on the OFSM website to guide your constituents to the appropriate contact person or website for LRA FHSZ in your jurisdiction, please enter public-facing jurisdictional contact information that the public can use to submit feedback or ask questions to your jurisdiction directly.

If you have additional questions, please feel free to contact our Team at FHSZinformation@fire.ca.gov

Sincerely,



Daniel Berlant
State Fire Marshal
CAL FIRE – Office of the State Fire Marshal



Sonoma Valley Fire District
Board of Directors Meeting
Agenda Item Summary
[Enter Date Here]

Agenda Item No.	Staff Contact
??	Trevor Smith, Deputy Chief / Fire Marshal

Agenda Item Title
ORDINANCE DESIGNATING FIRE HAZARD SEVERITY ZONES IN THE LRA

Recommended Actions
As required by Government Code Section 51179, local jurisdictions are required to adopt, by ordinance, updated fire hazard severity zones in our jurisdiction within 120 days of receiving recommendations from the State Fire Marshal pursuant to Section 51178. By locally adopting the updated CalFire maps released on 2/24/2025, the Sonoma Valley Fire District satisfies the requirements of Government Code Section 51179.

Executive Summary
Over the last decade, numerous communities throughout the western United States have been devastated by extreme wildland fires that have destroyed thousands of homes, damaged public infrastructure, disrupted private business, and cost billions of dollars in property damage, and suppression and rehabilitation costs.

As a result of the 1991 Oakland Hills fire, the “Bates Bill” legislation was approved that required the State to identify Fire Hazard Severity Zones in which to implement ignition resistant building standards, defensible space standards, and seller’s disclosure standards to mitigate the rate of spread and reduce the intensity of uncontrolled fires. In conjunction with the identification of Moderate, High, and Very High Fire Hazard Severity Zones, maps are authorized via 14 CCR § 1280 and developed depicting Moderate, High, and Very High Fire Hazard Severity Zones as such Zones exist both in State Responsibility Areas (SRA) and Local Responsibility Areas (LRA). The location of the boundaries was developed with recommendations from the California Department of Forestry and Fire Protection based on the evaluation of fire history, fuel growth, density of housing, proposed developments, access, and water supply considerations.

A final Fire Hazard Severity Zone map depicting Moderate, High, and Very High Fire Hazard Severity Zones in the Sonoma Valley Fire District boundary as recommended by CalFire was transmitted by the Director of CalFire to the Fire Department on February 24, 2025 Government Code § 51179(a) mandates that the local agency shall act on the recommendations from the Director of CalFire to designate the zones in the LRA within 120 days of receipt of the final map.

These regulations directly influence local building codes, land-use planning, defensible space requirements, and insurance considerations. Failure to adopt this updated map could jeopardize eligibility for state and federal wildfire mitigation funding, compromise community preparedness efforts, and increase vulnerability to wildfire impacts.

By adopting the new LRA FHSZ map, SVFD ensures compliance with California regulations, enhances strategic wildfire prevention planning, strengthens emergency response capabilities, and demonstrates proactive leadership in safeguarding our community against future wildfire threats.

Alternative Actions			
???			
Strategic Plan Alignment			
None			
Fiscal Summary – FY 24/25			
Expenditures		Funding Source(s)	
Budgeted Amount	\$0	District General Fund	\$0
Add. Appropriations Req'd.	\$0	Fees/Other	\$0
	\$	Use of Fund Balance	\$0
	\$	Contingencies	\$0
		Grants	\$ 0
Total Expenditure	\$0	Total Sources	\$0
Narrative Explanation of Fiscal Impacts (if required)			
None			
Attachments			
Ordinance 2025/??			
Sonoma Valley FD & Kenwood FPD Fire Hazard Severity Zones with State and Local Responsibility Areas DRAFT			
URL Online Map - https://experience.arcgis.com/experience/572b187fa97e4153a8e1b8347c5e3687			
Cal Fire Introduction Letter Dated 11/1/2024			
FHSZ Requirements Graphic			
Explanatory Image Section IV Proposed Ordinance			

LRA FHSZ Rollout Plan

OFFICE OF THE
STATE FIRE MARSHAL



Phase 1 (2/10/25)

Butte
Colusa
El Dorado
Glenn
Lake
Lassen
Modoc
Nevada
Placer
Plumas
Shasta
Sierra
Siskiyou
Sutter
Tehama
Yuba

Phase 2 (2/24/25)

Alameda
Contra Costa
Del Norte
Humboldt
Marin
Mendocino
Merced
Napa
San Francisco
San Joaquin
San Mateo
Santa Clara
Santa Cruz
Solano
Sonoma
Stanislaus
Yolo

Phase 3 (3/10/25)

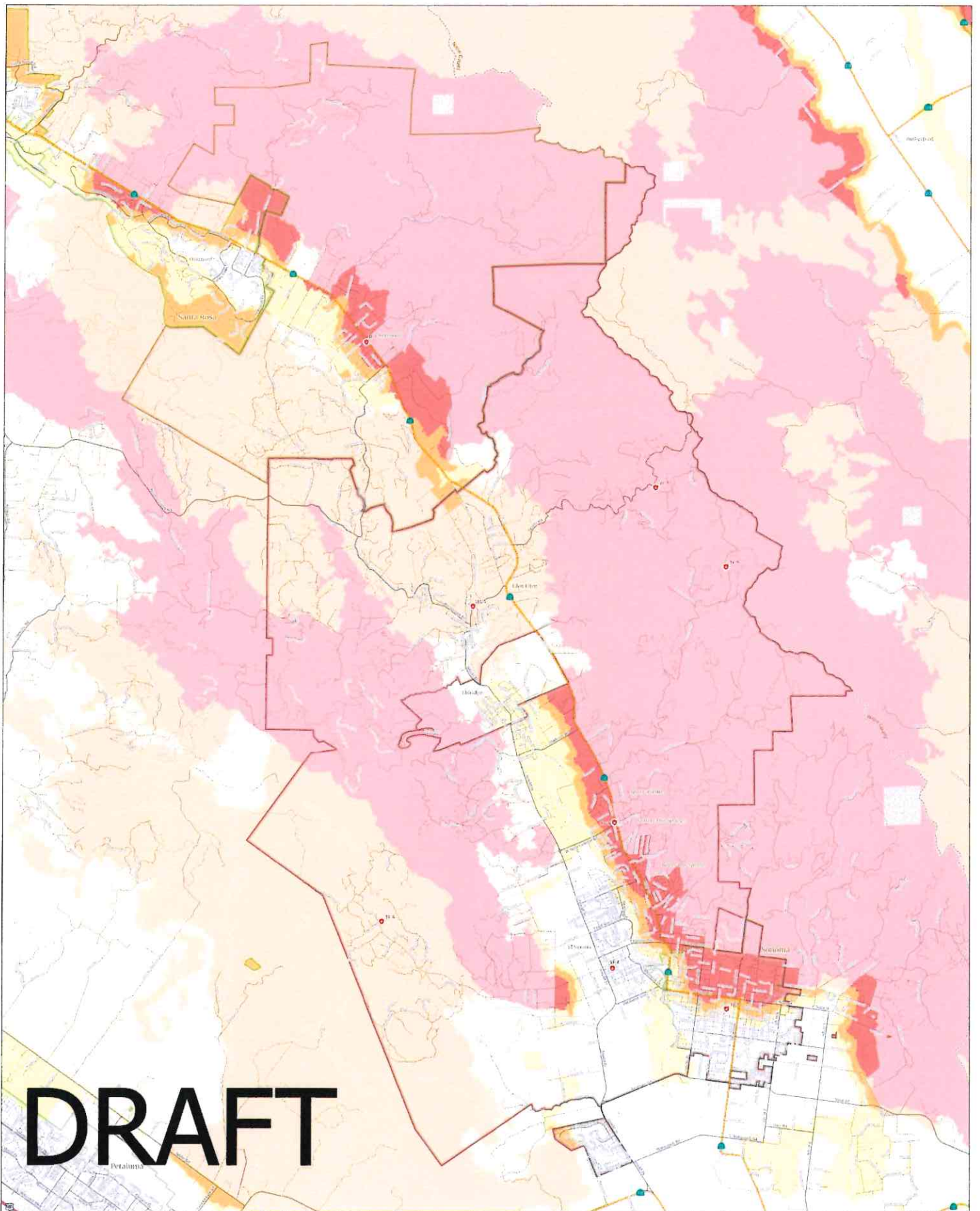
Amador
Calaveras
Fresno
Kern
Kings
Madera
Monterey
Sacramento
San Benito
San Luis Obispo
Santa Barbara
Tulare
Tuolumne
Ventura

Phase 4 (3/24/25)

Imperial
Inyo
Los Angeles
Mono
Orange
Riverside
San Bernardino
San Diego



The State of California and the Department of Forestry and Fire Protection make no representations or warranties regarding the accuracy of data or maps. Neither the State nor the Department shall be liable under any circumstances for any direct, special, incidental, or consequential damages with respect to any claim by any user or third party on account of, or arising from, the use of data or maps.
Data Sources: FRAP (cnty19_1) Office of the State Fire Marshal, 2/5/2025



DRAFT

Sonoma Valley FD & Kenwood FPD Fire Hazard Severity Zones with State and Local Response Areas

Map Produced by County of Sonoma EDC - GIS Center
2013 Planning, Santa Rosa, CA 95405
2013 Sonoma EDC or geoinformation.org
Map Creation Date: 01/16/2013
Map Creation Time: 09:00:00 AM
Map Scale: 1:50,000

	Incorporated City		State Responsibility Area Fire Hazard Severity Zone: Very High		Private Property
	Unincorporated City		State Responsibility Area Fire Hazard Severity Zone: High		County Route
	Fire Station		State Responsibility Area Fire Hazard Severity Zone: Moderate		Roadway
	Fire Station with Water		State Responsibility Area Fire Hazard Severity Zone: Low		Primary Rd
	Responsibility Area for Fire Protection: Urban		Local Responsibility Area Fire Hazard Severity Zone: Very High		Secondary Rd
	Responsibility Area for Fire Protection: Rural		Local Responsibility Area Fire Hazard Severity Zone: High		Access Rd
			Local Responsibility Area Fire Hazard Severity Zone: Moderate		Fire Station with No Water
			Local Responsibility Area Fire Hazard Severity Zone: Low		Water Treatment Facility Boundary



Disclaimer:
The information shown on this map is derived from public domain sources and is not intended to be used for any purpose other than general information. The County of Sonoma, its Board of Supervisors, and its departments and employees are not responsible for any errors or omissions on this map. The County of Sonoma, its Board of Supervisors, and its departments and employees are not liable for any damages, including consequential damages, arising from the use of this map. The County of Sonoma, its Board of Supervisors, and its departments and employees are not responsible for any errors or omissions on this map. The County of Sonoma, its Board of Supervisors, and its departments and employees are not liable for any damages, including consequential damages, arising from the use of this map.

SRA

LRA

VERY HIGH

- Adopt FHSZ
- CEQA
- Subdivision Map Act
- Safety Element
- Fire Safe Regulations
- Chapter 7A

- Defensible Space
- Hazard Disclosure
- Subdivision Review

- Adopt FHSZ
- CEQA
- Subdivision Map Act
- Safety Element
- Fire Safe Regulations
- Chapter 7A

- Defensible Space
- Hazard Disclosure
- Subdivision Review

HIGH

- Adopt FHSZ
- CEQA
- Subdivision Map Act
- Safety Element
- Fire Safe Regulations
- Chapter 7A

- Defensible Space
- Hazard Disclosure
- Subdivision Review

- Adopt FHSZ
- Chapter 7A

- Hazard Disclosure

MODERATE

- Adopt FHSZ
- CEQA
- Subdivision Map Act
- Safety Element
- Fire Safe Regulations
- Chapter 7A

- Defensible Space
- Subdivision Review

- Adopt FHSZ

Q&A – Insurance and CAL FIRE Fire Hazard Severity Zone Maps

1. How will the updated CAL FIRE maps affect insurance availability and affordability?

CAL FIRE's maps are intended to drive local planning decisions, not insurance decisions. Under Commissioner Lara's new regulation finalized in October 2022, insurance companies must provide discounts for wildfire safety actions such as community mitigation and home-hardening, which CAL FIRE's maps do not assess. In addition, insurance companies are already using risk analysis tools and models that go beyond CAL FIRE's proposed maps in determining what properties they will underwrite.

Commissioner Lara's new wildfire safety regulation will help increase access to insurance by promoting wildfire safety across the state. Reducing wildfire risks throughout the state is the primary way we can make insurance more available and affordable, and our regulation is a major step towards that goal. CAL FIRE's maps support that goal through improving public education about hazard and the need for safety preparation.

2. How will these maps benefit the public?

Public education about where current wildfire hazards exist is essential to reducing the threat to local communities and maintaining access to available and affordable insurance. When communities know and understand their risks, they can plan and prepare.

In addition, the Department's first-ever report on climate insurance recommended updated wildfire hazard mapping to improve public safety.

3. If you are a homeowner and your zone changed from High Hazard to Very High Hazard, will this impact your insurance premiums or renewal ability?

For many years, insurance companies have been using alternate wildfire risk tools for determining where they will write and renew policies, and how much premium to charge a policyholder, not the Fire Hazard Severity Zone maps. Therefore, a change in designation on the maps for a single homeowner is unlikely to affect their insurance. The reality is that more accurate risk information enables homeowners and communities to reduce their wildfire risks, and Commissioner Lara's new wildfire mitigation regulation clarifies what actions you should take to reduce wildfire risks. Once that regulation is fully implemented, if a homeowner or business owner takes those risk mitigation actions, they will be able to see a discount in their insurance premium.

4. How is the state addressing wildfire mitigation?

By design, CAL FIRE's maps are focused on long-range wildfire hazard, which includes only certain variables, like wind, vegetation, ember production and movement, climate, topography, and fire history. CAL FIRE's maps will give up to date information to communities about the level of wildfire hazard they face, which could help target resources at the state and local level. Expanded state grant programs and Commissioner Lara's new wildfire safety regulation are aimed at reducing wildfire risks to communities through programs such as Firewise USA and the new Fire Risk Reduction Community designation from the California Board of Forestry and Fire Protection.

Kenwood Fire Protection District

April 8, 2025 Board Meeting

Action Items

- a. Appoint 2 Directors for new Sonoma Valley Fire District board.
- b. Amendment to July 9, 2024, Concurrent Resolution between Sonoma Valley Fire District and Kenwood Fire Protection District re carve out of asset commonly referred to as the 'old firehouse.' See attached document.
- c. Transfer of 'old firehouse' to Kenwood Firefighters Association. See attached document.
- d. Selection of candidates for the Board of Directors for FRMS.

**First Amendment to the 2024-2025/-01 Concurrent Resolution of
the Board of Directors of the Sonoma Valley Fire District and the
Kenwood Fire Protection District constituting the Districts’
resolution of Application to the Local Area Formation
Commission of Sonoma County for the reorganization of the
Sonoma Valley Fire District.**

THIS FIRST AMENDMENT (“First Amendment”) to the 2024-2025/-01 Concurrent Resolution of the Board of Directors of the Sonoma Valley Fire District and the Kenwood Fire Protection District constituting the Districts’ resolution of Application to the Local Area Formation Commission of Sonoma County for the reorganization of the Sonoma Valley Fire District between Sonoma Valley Fire District and Kenwood Fire Protection District, effective July 9, 2024, hereinafter referred to as the “Resolution,” by and between the Sonoma Valley Fire District, a California special district, hereinafter referred to as “SON”, and the Kenwood Fire Protection District, a California special district, hereinafter referred to as “KWD,” and jointly referred to as “Parties.”

RECITALS

WHEREAS, SON and KWD entered into the Resolution on July 9, 2024;

WHEREAS, the Resolution provides that under paragraph 7 (d) that ‘all assets, unrestricted, restricted or fiduciary, held by the Parties, shall be transferred to and become assets of the Reorganized District. The Reorganized District shall become the successor agency to the Parties;

WHEREAS, an asset held by KWD commonly referred to as the ‘old firehouse’ hereinafter referred to as the ‘old firehouse,’ is located at the southeast corner of Warm Springs Road and Channing Row in Kenwood Plaza Park in Kenwood, California.

WHEREAS, the Parties desire to exclude this asset from the Resolution and the asset shall remain an asset of KWD.

FIRST AMENDMENT

The Parties agree that Paragraph 7 (d) of the Resolution shall be amended to exclude the 'old firehouse,' improved real property, from the Resolution.

Unless otherwise agreed upon in writing by the Parties, all other assets of KWD shall become assets of the Reorganized District.

Miscellaneous Agreements

1. **Defined Terms.** Defined terms used in this First Amendment which are not defined herein shall have the same meaning as set forth in this Agreement.
2. **Captions.** The section headings or captions appearing in this First Amendment are for convenience only, are not part of this First Amendment are not to be considered in interpreting this First Amendment.
3. **Counterparts.** This First Amendment may be executed in counterparts, each of which shall be deemed an original, but all of which taken together shall constitute but on and the same document.
4. **Entire Agreement; Modification.** Except as expressly set forth herein, all terms of the Resolution remain in full force and effect. There are no verbal agreements that change this First Amendment, and no waiver of any of their respective terms will be effective, unless in writing executed by the Parties.

IN WITNESS WHEREOF, the Parties have executed this First Amendment on the dates indicated.

SONOMA VALLEY FIRE DISTRICT

Dated: _____

By: _____

Bill Norton, Board President

ATTEST:

APPROVED AS TO FORM:

Maci Bettencourt

Clerk of the Board

Bill Adams, District Counsel

KENWOOD FIRE PROTECTION DISTRICT

Dated: _____

By: _____

John Cooper, Board President

ATTEST:

APPROVED AS TO FORM:

Tony Ghisla

Clerk of the Board

William D. Ross

District Counsel

**AGREEMENT FOR PURCHASE OF IMPROVED REAL PROPERTY BETWEEN THE
KENWOOD FIRE PROTECTION DISTRICT AND THE KENWOOD FIREFIGHTERS'
ASSOCIATION**

This Agreement for purchase of improved real property ("Agreement") located in the unincorporated area of the County of Sonoma is between the Kenwood Fire Protection District ("District"), a California special district and the Kenwood Firefighters Association, a 501(c)(3) non-profit public benefit corporation ("Association") is made on the _____ day of April 2025 ("Effective Date").

WHEREAS, the District is a California special district organized, existing and governed by the Fire Protection District Law of 1987 (Health and Safety Code Section 13800 *et seq.* the "Act"); and,

WHEREAS, the District is the sole owner of improved real property, the "Old Firehouse" together with improvements, located on real property, owned by the County of Sonoma located at the southwest corner of Channing Row and Warm Springs Road in the Kenwood Community Park, Kenwood, California (the "Property"); and,

WHEREAS, the Association agrees to purchase and accept and maintain the Old Firehouse consistent with provisions of the Act and District desires to sell and transfer the Property to the Association.

AGREEMENT

Section 1 (Property). The Property is located on County of Sonoma property commonly designated as Kenwood Community Park and consists of a historic fire station and improvements associated with the Old Firehouse. Association agrees to purchase, and District hereby agrees to sell the Property and improvements on the terms and conditions set forth in this Agreement.

Section 2 (Purchase Price). District agrees to sell to the Association and the Association agrees to purchase from District. All of District's rights, title and interests in the Property for valuable consideration receipt of which is acknowledged of five dollars (\$5.00) paid within fifteen (15) days of the Effective Date of this Agreement.

Section 3 (Transfer Conditions). District agrees to execute upon receipt of consideration described in Agreement Section 2, all right, title and interest to the Property by Quit Claim Deed, a copy of which is enclosed as Exhibit "A."

Section 4 (District Conditions). Association is to maintain and preserve the historic character of the Property for the life of the Property.

Section 5 (District Representations and Warranty).

APPROVED AS TO FORM:
FORM:

APPROVED AS TO

DATE: _____

DATE:

William D. Ross, District Counsel

EXHIBIT "A"

Recorded at the request of:
Kenwood Fire Protection District

Return to:
Kenwood Firefighters' Association

9045 Sonoma Highway
Kenwood, CA 95452

No Recording Fee Required (Cal. Gov't
Code § 27383)

Assessor's Parcel No. _____

QUIT CLAIM DEED

For valuable consideration, receipt of which is hereby acknowledged,

**KENWOOD FIRE PROTECTION DISTRICT, a California special district organized,
existing and governed by the Fire Protection District Law of 1987**

**CONVEYS AND QUIT CLAIMS to the KENWOOD FIREFIGHTERS' ASSOCIATION, A
501(C)(3) NONPROFIT PUBLIC BENEFIT CORPORATION,**

all interest in following described improved real property in the unincorporated area of the
County of Sonoma, State of California:

**THE PROPERTY IS LOCATED ON COUNTY OF SONOMA PROPERTY
COMMONLY DESIGNATED AS KENWOOD COMMUNITY PARK AND CONSISTS
OF A HISTORIC FIRE STATION AND IMPROVEMENTS ASSOCIATED WITH THE
OLD FIREHOUSE.**

KENWOOD FIRE PROTECTION DISTRICT

Dated: _____

By: _____

tonyg@kenwoodfire.com

From: Steve Akre <SteveA@sonomavalleyfire.org>
Sent: Friday, March 28, 2025 10:48 PM
To: Maci Bettencourt; Tony Ghisla
Subject: Fwd: FRMS Official Board of Directors Election Ballot - due May 15, 2025

We should try to agendize this item for the Boards for a vote at the 4/8 meetings.

Thank you!

Steve
Sent from my iPhone

Begin forwarded message:

From: "Bistolfo, Amanda" <Amanda.Bistolfo@sedgwick.com>
Date: March 28, 2025 at 2:42:52 PM EDT
Cc: "De Leon, Maria" <Maria.DeLeon@sedgwick.com>, "Hernandez, Ramon" <Ramon.Hernandez@sedgwick.com>, "Paulsen, Jon" <Jonathan.Paulsen@sedgwick.com>
Subject: **FRMS Official Board of Directors Election Ballot - due May 15, 2025**

Dear FRMS Voting Members:

An election is to be held to fill three expiring positions and two partial terms on the FRMS Board of Directors. There are several candidates running for these positions.

How candidates are elected:

1. The three candidates with the **highest** number of votes will serve a **three-year term** from July 1, 2025, through June 30, 2028.
2. The two candidates with the **next-highest** number of votes will fill the **two-year partial terms** from July 1, 2025, to June 30, 2027.

Important: Each voting district may complete one ballot.

Ballot: Please follow the link below to complete the online ballot by **Thursday, May 15, 2025:**
<https://survey.alchemer.com/s3/8230625/FRMS-Board-of-Directors-Ballot-2025>

****Ballots received after the deadline will not be counted.****

Please let me know if you have any questions.

Thank you,

Amanda Bistolfo | Pooling Administration Analyst
Sacramento, CA
DIRECT 916.244.1190
EMAIL amanda.bistolfo@sedgwick.com

FRMS Board of Directors Ballot 2025

BALLOT

BALLOT - Select up to FIVE candidates to serve on the FRMS Board of Directors. The three Board members with the highest number of votes will serve a three-year term of July 1, 2025 to June 30, 2028. The two Board members with the next-highest votes will fill the two-year partial terms from July 1, 2025 to June 30, 2027. *

- Steve Akre, Sonoma Valley Fire District (incumbent)
- Jim Comisky, South Lake County Fire District (incumbent)
- Steve Kovacs, Murphys Fire Protection District (incumbent)
- Tommy Hellyer, Tiburon Fire Protection District
- Katherine Medeiros, South Placer Fire Protection District
- Mark Pomi, Kentfield Fire Protection District
- Justin Yelinek, Amador Fire Protection District

CANDIDATE SUMMARY OF EXPERIENCE

Candidate: Steve Akre, Fire Chief

District Name: Sonoma Valley Fire District

Summary of Experience: Chief Steve Akre currently serves as the Board President of FRMS, as Fire Chief of Sonoma Valley Fire District, as President of the Sonoma County Fire Chiefs Association and the REDCOM Board (Fire and EMS Dispatch JPA), and as the Northern Division Director of the CalChiefs E-Board. He continues to be actively involved in all aspects of improving Fire and Emergency services at both a local and regional level. Chief Akre hopes to continue to be a part of the collaborative work of FRMS to ensure the best worker's compensation and employee benefits programs in the most cost-effective way possible. In Chief Akre's time on the Board, FRMS has also taken many important steps to address firefighter health and wellness, including behavioral health initiatives; made significant progress by re-investing reserves into a more cost-effective second tier of coverage; and has expanded opportunities for annual physicals.

Candidate: Jim Comisky, Director

District Name: South Lake County Fire District

Summary of Experience: Chief Comisky (retired) has been involved in the Fire Service since 1978, serving from Firefighter to Assistant Fire Chief and from small rural agencies, to the US Air Force, and several moderately sized departments. In addition to those years of service, he has been a Fire Board member for the South Lake County Fire Protection District for nearly 15 years. Additionally he is the immediate Past President for Fire Districts Association of California and served as President for four years, and as a Zone Director for FDAC for 10 years. He places Firefighter

Wellness as the top priority. Proactive annual physicals and mental health are key.

Candidate: Tommy Hellyer, Fire Chief

District Name: Tiburon Fire District

Summary of Experience: Chief Hellyer would be a great addition to the FRMS Board. He has tremendous experience in operations, training, has served as Assistant Chief for the past nine months and was recently promoted to Fire Chief on March 1st. He is passionate about firefighter health and safety, behavioral health, and managing Injury and Illness Prevention Programs. Thank you for your strong consideration of Chief Hellyer.

Candidate: Steve Kovacs, Fire Chief

District Name: Murphys Fire Protection District

Summary of Experience: Steve Kovacs has over 44 years of emergency service experience, including 15 years as a Fire Chief. He started in 1981 with the Ebbetts Pass Fire District, serving for 31 years and reaching the rank of Battalion Chief. In 1990, he concurrently joined the Murphys Fire Protection District as a volunteer. In 2005, he was promoted to Fire Chief and for 12 years. In 2017, he became the Fire Chief of the Scotts Valley Fire District in Santa Cruz County until retirement in of 2020. Chief Kovacs has an extensive background in leading people, both volunteer and career. He has led and served on many Boards and Committees, including two terms as President of the Fire District's Association of California, President of FDAC Employee Benefit Authority, FIRESCOPE, FRMS, Santa Cruz Fire Agency Insurance Group, State Board of Fire Services and the CFAA Committee. He is also a member of CalChiefs, IAFC, and was recently inducted into the California Fire Chief's Association, Fire Chief's Hall of Fame for 2023.

Candidate: Katherine Medeiros, Business Manager

District Name: South Placer Fire Protection District

Summary of Experience: Ms. Medeiros currently serves as the Business Manager of South Placer Fire District. She is well-versed in areas that fall under the purview of FRMS. She is detail-oriented, a team player, and maintains an understanding of the everchanging laws, regulations, and ordinances affecting workers' compensation. Her knowledge and experience will make her an asset to not just the Board but all of the JPA members. Ms. Medeiros is responsible for risk management in her District, along with all benefits management and is knowledgeable regarding Board meetings and Brown Act requirements.

Candidate: Mark Pomi, Fire Chief

District Name: Kentfield Fire Protection District

Summary of Experience: Chief Pomi is the Fire Chief of the Kentfield Fire Protection District. He has held numerous Board positions over the course of 30+ years in the Fire Service. He is an advocate of agencies joining forces to better serve themselves in markets like pooled insurance. FRMS has had a long history of supporting California Fire Districts by providing better access to Worker's Comp coverage and controlling costs. Chief Pomi has an ability to break down organizational or historical barriers, while strengthening relationships built on trust and integrity. He believes the Fire Risk Management Service organization should continue to have engaging leadership to ensure its members are receiving the benefits of the amazing work completed in the past.

Candidate: Justin Yelinek, Battalion Chief

District Name: Amador Fire Protection District

Summary of Experience: Justin Yelinek is a Battalion Chief at the Amador Fire Protection District. Chief Yelinek would bring professionalism, transparency and knowledge/experience in both EMS and Fire Suppression. His history of hard work in the fire service and track record of accomplishments makes him a qualified candidate. Chief Yelinek previously served on the EBA Board.

Back

Next

33%

Kenwood Fire Protection District

April 8, 2025 Board Meeting

Non-Action Items

- LAFCO update
- Measure H funding – see attached document
- Committee Reports- HR, Consolidation, Facilities, Finance and Grants

County of Sonoma
Measure H sales tax revenue
Disbursement Reconciliation
FY 25 Q2

Measure H Funding Source	Amount
Proceeds per CDTFA:	
September 2024	104,280.68
October 2024	3,767,491.91
November 2024	3,627,028.64
December 2024	8,183,599.21
Interest income	9,348.16
Total revenue	15,691,748.60

Disbursements	Account	TCA	Allocation %	Allocation Amount
City of Healdsburg	53501	MH001	2.510%	393,862.89
City of Petaluma	53501	MH002	7.190%	1,128,236.72
City of Rohnert Park	53501	MH003	5.500%	863,046.17
City of Santa Rosa	53501	MH004	14.400%	2,259,611.80
City of Sebastopol	53501	MH005	1.800%	282,451.47
City of Sonoma	53501	MH006	1.180%	185,162.63
Cazadero CSD	53501	MH007	1.140%	178,885.93
Cloverdale Fire Protection District	53501	MH008	2.780%	436,230.61
Gold Ridge Fire Protection District	53501	MH009	9.670%	1,517,392.09
Graton Fire Protection District	53501	MH010	1.060%	166,332.54
Kenwood Fire Protection District	53501	MH011	1.870%	293,435.70
Monte Rio Fire Protection District	53501	MH012	2.430%	381,309.49
North Sonoma Coast Fire Protection District	53501	MH013	2.390%	375,032.79
Northern Sonoma Co FPD	53501	MH014	5.000%	784,587.43
Northern Sonoma Co FPD-Veg Mgt	53501	MH021	5.000%	784,587.43
Occidental Community Services District	53501	MH015	1.610%	252,637.15
Rancho Adobe Fire Protection District	53501	MH016	3.500%	549,211.20
Schell-Vista Fire Protection District	53501	MH017	1.200%	188,300.98
Sonoma County Fire District	53501	MH018	6.610%	1,037,224.58
Sonoma Valley Fire District	53501	MH019	5.200%	815,970.93
Timber Cove Fire Protection District	53501	MH020	2.470%	387,586.19
County of Sonoma Fire	40301	MH022	0.420%	65,905.34
County of Sonoma Admin			1.000%	156,917.49
Sonoma County Fire Chiefs Assn	53501	MH024	14.070%	2,207,829.03
			100.000%	15,691,748.60

Reconciliation of the 1% Admin allocation

Beginning Balance	-
Quarterly Allocation	156,917.49
CDTFA Admin fee	(123,900.00)
Client Accounting Charges	-
HdL contract	-
Ending Balance	33,017.49

Annexations

Gold Ridge FPD	CSA 40 (Bodega)	0.130%
Gold Ridge FPD	CSA 40 (Camp Meeker)	0.390%
Gold Ridge FPD	CSA 40 (Fort Ross)	0.020%
Gold Ridge FPD	CSA 40 (Lakeville)	1.970%
Gold Ridge FPD	CSA 40 (Two Rock)	0.030%
Gold Ridge FPD	CSA 40 (Valley Ford)	1.960%
Gold Ridge FPD	CSA 40 (Wilmar)	2.280%

Kenwood Fire Protection District

April 8, 2025 Board Meeting

Financial Information

- Cash in Bank
- Income Statement

Kenwood Fire Protection District

Cash in the Bank

As of March 31, 2025

Bank	Account Type	Amount
Exchange Bank	Operating	\$57,672
Exchange Bank	Payroll	\$1,709
Cal Class	Operating	\$720,267
Cal Class	Reserves	\$2,555,143
Cal Class	Measure H	\$294,106
County of Sonoma*	Reserves	\$406,585
		\$4,035,482

*as of 1/31/25

Kenwood Fire Protection District
Budget vs. Actuals: FY_2024_2025
YTD March 2025

	YTD	March	Final Annual Budget	\$ Left in Budget	% of Budget Used
Income					
10 - Tax Revenue					
1000 - Prop Taxes - CY Secured		571,512.26	1,076,221.00	504,708.74	53.10%
1001 - CY Direct Charges		233,189.50	425,626.00	192,436.50	54.79%
1011 SB2557 Prop Tax Admin		-3,625.15	-10,469.00	-6,843.85	34.63%
1012 County Sales Tax Measure H		293,435.70	869,550.00	576,114.30	33.75%
1020 - Prop Tax CY Supp		0.00	0.00	0.00	0.00%
1040 - Property Tax - CY Unsec		31,253.64	31,124.00	-129.64	100.42%
1050 - Supplemental Prop Taxes -CY		9,614.83	35,399.00	25,784.17	27.16%
1051 -Supplemental Prop Taxes - PY		-2.30	-66.00	-63.70	3.48%
1059 - Prop Taxes - PY, Unsecured		0.00	1,222.00	1,222.00	0.00%
1060 Prop Taxes - PY, Secured		0.00	129.00	129.00	0.00%
1061 PY Direct Charges		4,892.23	339.00	-4,553.23	1443.14%
1070 State-Other In-Lieu Tax		18.39	18.00	-0.39	102.17%
1500 Wildfire Tax Loss		0.00	0.00	0.00	0.00%
Total 10 - Tax Revenue	\$	1,140,289.10	\$ 2,429,093.00	\$ 1,288,803.90	46.94%
17 - Use of Money/Prop					
1700-05 Interest on Capital Funds		0.00	0.00	0.00	0.00%
1700-01 Other Interest Earnings		36,971.47	70,000.00	33,028.53	0.00%
Total 17 - Use of Money/Prop	\$	36,971.47	\$ 70,000.00	\$ 33,028.53	52.82%
20 - Intergovernmental Revenues					
2050 Stabilization Payment		0.00	0.00	0.00	0.00%
2060 Revenue Sharing		201,865.95	206,587.00	4,721.05	97.71%
2081 - Highway Rentals		8.35	5.00	-3.35	167.00%
2440 - HOPTR		666.95	2,000.00	1,333.05	33.35%
Total 20 - Intergovernmental Revenues	\$	202,541.25	\$ 208,592.00	\$ 6,050.75	97.10%
30 - Charges for Services					
3661 - Fire Control Services		0.00	0.00	0.00	0.00%
3700 - Copy/Transcribe Fees		0.00	0.00	0.00	0.00%
Total 30 - Charges for Services	\$	0.00	\$ 0.00	\$ 0.00	
40 - Miscellaneous Revenues					
4040 Miscellaneous Revenue		67,603.72	0.00	-67,603.72	0.00%
4640 Operating Transfer In-Roll Over		0.00	0.00	0.00	0.00%
Total 40 - Miscellaneous Revenues	\$	67,603.72	\$ 0.00	-\$ 67,603.72	0.00%
Unapplied Cash Payment Income		0.00	0.00	0.00	0.00%
Total Income	\$	1,447,405.54	\$ 2,707,685.00	\$ 1,260,279.46	53.46%
Gross Profit	\$	1,447,405.54	\$ 2,707,685.00	\$ 1,260,279.46	53.46%

Expenses

50 Salaries/Emp Benefits

5913 Director Stipend	1,373.35	1,650.00	276.65	83.23%
5914 Volunteer Stipend	1,076.14	0.00	-1,076.14	0.00%
5922 FICA ER Expense	2,141.21	4,650.00	2,508.79	46.05%
5923 CALPERS Retirement	36,655.69	0.00	-36,655.69	0.00%
5924 Medicare ER Exp	3,239.50	1,088.00	-2,151.50	297.75%
5930 CALPERS Health/Dental/Visi	34,937.82	46,000.00	11,062.18	75.95%
5940 - WORKERS COMP	40,426.00	41,000.00	574.00	98.60%

Gross Wages

5910-Perm Positions	1,746,373.07	2,125,000.00	378,626.93	82.18%
5911-Extra Help	7,096.64	0.00	-7,096.64	0.00%
5912-Overtime	2,161.83	0.00	-2,161.83	0.00%

Total Gross Wages

	\$ 1,755,631.54	\$ 2,125,000.00	\$ 369,368.46	82.62%
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Total 50 Salaries/Emp Benefits

	\$ 1,875,481.25	\$ 2,219,388.00	\$ 343,906.75	84.50%
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60 - Services/Supplies

6020-Clothing/Personal	2,952.47	0.00	-2,952.47	0.00%
6021-Uniform Expense(Daren)	297.63	0.00	-297.63	0.00%
6022-Clothing/Safety	27.46	0.00	-27.46	0.00%
6040-Communications	8,904.56	10,000.00	1,095.44	89.05%
6080-Household Expense	3,221.57	5,000.00	1,778.43	64.43%
6100-Insurance	27,480.12	26,747.00	-733.12	102.74%
6140-Maintenance-Equipment	40,714.46	21,100.00	-19,614.46	192.96%
6180-Maintenance-Bldgs/Imp.	13,740.28	11,000.00	-2,740.28	124.91%
6280-Memberships	462.50	2,500.00	2,037.50	18.50%
6400-Office Expense	6,107.34	5,000.00	-1,107.34	122.15%
6457-Computer Charges	4,233.47	8,000.00	3,766.53	52.92%
6461-Supplies/Expenses(Ops)	3,421.13	5,500.00	2,078.87	62.20%

Subtotal Supplies/Services

	111,562.99	94,847.00	-16,715.99	117.62%
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6500-Professional/Special Svcs.

6500.01 Professional/Special Services	6,279.75	12,000.00	5,720.25	52.33%
6500.02 Bank/Bankcard Service Charge	124.88	0.00	0.00	0.00%
6500.03 PR Processing Fee	1,332.75	0.00	790.30	0.00%

Total 6500-Professional/Special Svcs.

	\$ 38,304.21	\$ 12,000.00	-\$ 26,304.21	319.20%
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60-Supplies/Services

6526-REDCOM/Dispatch	10,247.68	8,500.00	-1,747.68	120.56%
6576-Actuarial Services	0.00	1,500.00	1,500.00	0.00%
6587-LAFCO Charges	1,856.00	20,000.00	18,144.00	9.28%
6630-Audit/Accounting Svcs.	15,525.00	18,500.00	2,975.00	83.92%
6637-Prop.Tax Admin Fee	0.00	500.00	500.00	0.00%
6800-Public/Legal Notices	0.00	1,000.00	1,000.00	0.00%
6880-Small Tools/Equip.	71.14	7,500.00	7,428.86	0.95%
7005-Election Expense	240.00	0.00	-240.00	0.00%
7120-Training/InService	0.00	0.00	0.00	0.00%
7201-Gas/Oil/Fuel	6,655.55	18,500.00	11,844.45	35.98%
7300-Trans./Travel/Meetings	0.00	1,500.00	1,500.00	0.00%
7320-Utilities	21,292.26	25,000.00	3,707.74	85.17%

Sub total

	\$ 55,887.63	\$ 102,500.00	\$ 46,612.37	54.52%
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Total 60 - Services/Supplies

	\$ 205,754.83	\$ 209,347.00	\$ 3,592.17	98.28%
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8510 Capital Outlay-Bldg Imp

8560 Capital Outlay-Equipment

8620-UNCLM-OT-Within a Fund

8510 Capital Outlay-Bldg Imp	43,201.12	10,000.00	-33,201.12	432.01%
8560 Capital Outlay-Equipment	0.00	10,000.00	10,000.00	0.00%
8620-UNCLM-OT-Within a Fund	0.00	0.00	0.00	0.00%

8621 UNCLM-OT-WITHIN A FUN (PAYROLL)	0.00	0.00	0.00	0.00%
8642-General-To/From -Trust	0.00	258,950.00	258,950.00	0.00%
Total Other Expenses	43,201.12	278,950.00	235,748.88	0.00%
Total Expenses	\$ 2,124,437.20	\$ 2,707,685.00	\$ 583,247.80	78.46%
Net Operating Income	-\$ 677,031.66	\$ 0.00	\$ 677,031.66	0.00%
Other Income				
Bank Interest Earned	125.59	0.00	-125.59	0.00%
Total Other Income	\$ 125.59	\$ 0.00	-\$ 125.59	0.00%
Net Other Income	\$ 125.59	\$ 0.00	-\$ 125.59	0.00%
Net Income	-\$ 676,906.07	\$ 0.00	\$ 676,906.07	0.00%